

Chandler Traditional Academy
Independence Campus

PTO BUDGET

School Year: 2025-2026

INCOME	BUDGET	ACTUAL	VARIANCE
Major Fundraiser (FunRun)	\$ 33,000.00		
Carnival Fundraiser	\$ 22,000.00		
Corporate Giveback Programs (i.e. - Box Tops, Fry's)	\$ 350.00		
Restaurant Nights	\$ 2,500.00		
Sponsorships	\$ 400.00		
Spirit Gear Sales/Uniform Sales	\$ 3,800.00		
Dad's Club	\$ 15,500.00		
INCOME Total:	\$ 77,550.00	\$ -	
EXPENSES	BUDGET	ACTUAL	VARIANCE
Hospitality			
Conference/Holiday Meals/Teacher Appreciation Week/Coffee Trucks	\$ 3,600.00		
Hospitality Total:	\$ 3,600.00	\$ -	
PTO General Fund Activity			
Budget Approvals/Grant Requests/Supplies and Office Expense	\$ 10,250.00		
Teacher Beginning of Year Donation	\$ 5,775.00		
Ready Refresh - Staff Water	\$ 650.00		
Field Day Bouncers	\$ 1,500.00		
Campus Improvement,School Wide Activities, Resources	\$ 12,953.00		
CSB Accounting Pymt (pro-rata share)	\$ 2,200.00		
Spirit Gear/Uniform Expense	\$ 2,300.00		
Principal Fund	\$ 995.00		
Dad's Club	\$ 15,500.00		
PTO General Fund Activity Total:	\$ 52,123.00	\$ -	
Fundraising Expenses			
Major Fundraiser	\$ 700.00		
Fundraiser - 10% to teachers	\$ 3,230.00		
Fundraiser - 5% to Title 1 School	\$ 1,615.00		
Carnival Fundraiser	\$ 14,000.00		
Spirit Gear Expense	\$ 2,282.00		
Fundraising Total:	\$ 21,827.00	\$ -	
TOTALS			
ESTIMATED INCOME	\$ 77,550.00	\$ -	
ESTIMATED EXPENSES	\$ 77,550.00	\$ -	
ESTIMATED TOTAL:	\$ -		